

2025/26

# Bus Grant Delivery Plan

BSIP Capital Funding 2025/26	4,631,112.00
BSIP Capacity and capability Funding 2025/26	94,000.00
BSIP Revenue Funding 2025/26	3,055,567.00
<b>Total Funding</b>	<b>7,780,679.00</b>

## Revenue Funded SCHEME

Park and Ride Peak Journeys

Continuation of enhanced services Monday to Saturday

Continuation of a new services  
11 East Hull to Castle Hill Hospital,  
34 transport links to Chamberlain Rd  
& 111 East Hull to Beverley

New service to Clough Road

New Service – Moors bus

Continue the Community Bus to Marfleet Village

Discounted fares

Promotions of joint corridor travel and bus stop information

## Capital Funded SCHEME

Moving Traffic Violations

Realtime Investment – including Interchange expansion

Bus Stop accessibility

Bus Shelter Investment

Pinch Point Investment

Purchasing a zero emissions Community Bus in partnership with East Yorkshire Council.

Purchase of a minibus

Park and Ride Investment

Customer Information Points x 6

Modelling of Key Corridors

Identify & Modelling of Transport Hubs

Staff support for capital project delivery

Traffic CCTV cameras & sensors